

INDO-CITY INFOTECH LIMITED

Regd. Off. : A6, Mittal Estate, Bldg. No. 2, Andheri-Kurla Road, Andheri (E), Mumbai 400 059

CIN : L51900MH1992PLC068670

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED DECEMBER 31, 2024

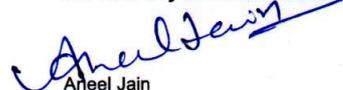
(Rs. in Lakhs except earnings per share)

Sr. No.	Particulars	Unaudited			Unaudited		Audited
		Quarter Ended 31-12-2024	Quarter Ended 30-09-2024	Quarter Ended 31-12-2023	Nine Month Ended 31-12-2024	Nine Month Ended 31-12-2023	Year Ended 31-03-2024
	Revenue from Operations						
(i)	Interest Income	6.85	6.91	7.27	20.78	22.17	29.43
(ii)	Sales of Shares and Securities	205.62	162.86	601.04	711.10	1,785.92	2,041.74
I	Total Revenue from Operations (I+ii)	212.48	169.77	608.32	731.89	1,808.10	2,071.17
II	Other Income	1.29	5.19	7.29	20.22	22.37	29.59
III	Total Income (I+II)	213.76	174.96	615.60	752.10	1,830.46	2,100.76
	Expenses						
(i)	Finance Costs	0.41	0.25	0.33	0.86	0.68	1.08
(ii)	Net Loss/(gain) on fair value changes	(0.08)	(0.97)	(0.32)	(1.43)	0.15	(0.59)
(iii)	Purchase of Stock-In-Trade	217.12	156.59	633.17	924.16	1,685.56	1,951.26
(iv)	Changes in Inventories of Stock-In-Trade	37.79	17.47	(66.41)	(145.57)	7.28	(52.78)
(v)	Employees Benefits Expenses	8.94	9.50	11.78	28.51	25.67	37.49
(vi)	Depreciation and amortization	1.15	1.20	0.27	3.50	0.66	1.61
(vii)	Other Expenses	8.33	7.34	9.43	24.32	35.89	46.53
IV	Total Expenses	273.66	191.39	588.26	834.35	1,755.90	1,984.61
V	Profit/(Loss) before Exceptional items & tax (III-IV)	(59.89)	(16.43)	27.34	(82.24)	74.56	116.16
VI	Exceptional items	-	-	-	-	-	70.00
VII	Profit/(Loss) before tax (V-VI)	(59.89)	(16.43)	27.34	(82.24)	74.56	46.16
VIII	Tax Expenses						
	(1) Current Tax	-	-	6.65	-	18.37	12.13
	(2) Deferred Tax	0.09	0.93	(0.11)	0.99	(3.65)	(4.74)
IX	Net Profit/ (Loss) for the period (VII-VIII)	(59.98)	(17.36)	20.80	(83.23)	59.84	38.77
X	Other Comprehensive Income for the period	-	-	-	-	-	-
XI	Total Comprehensive Income for the period (IX+X)	(59.98)	(17.36)	20.80	(83.23)	59.84	38.77
XII	Paid-up equity share capital (Face Value of Rs. 10/- each)	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00
	Earning Per Equity Share (EPS) (not annualised except year ended values)						
	Basic (Rs.)	(0.58)	(0.17)	0.20	(0.80)	0.58	0.37
	Diluted (Rs.)	(0.58)	(0.17)	0.20	(0.80)	0.58	0.37

Notes : -

- The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 7th February, 2025.
- The above financial results have been prepared in accordance with the recognition and measurement principles laid down in Ind AS 34 - Interim Financial Reporting prescribed under Section 133 of the Companies Act, 2013 read with relevant Rules issued thereunder and other accounting principles generally accepted in India.
- The statutory Auditors of the Company have conducted Limited Review of the above financial results.
- The company has only finance income and accordingly there is no separate reportable segment as per Ind AS -108 ' Operating Segments' specified under section 133 of the Companies Act, 2013.
- The figures to the corresponding previous period have been regrouped/ reclassified wherever necessary to make them comparable.

For Indo-City Infotech Limited



Aneel Jain
Chairman & Managing Director
DIN : 00030742

Date : 7th February, 2025.
Place : Mumbai